



COLUMBINE KNOLLS RECREATION DISTRICT



6191 W. PLYMOUTH DRIVE, LITTLETON, CO 80128
(303) [979-5120 kwallace@ckrd.org](mailto:kwallace@ckrd.org)
www.ckrd.org

June 17, 2026

1. CALL TO ORDER

Meeting was called to order 7:33pm

LOCATION: 6191 W. Plymouth Drive, Littleton, CO 80128

ROLL CALL

- i. Board Members Present In person:
 - 1. Matt Bussmann – In person
 - 2. Matt Hale – In person
 - 3. Andrew Garver – In person
 - 4. Sara Heald – In person
 - 5. Ashley Kennedy – In person
- ii. CKRD STAFF:
 - 1. Kathy Wallace – In person
- iii. Attorney:
 - 1. Paul Rufien – In person

2. AGENDA ADDITIONS: Nothing to add

3. APPROVAL OF MINUTES: Sara motioned to approve as submitted and Andrew second the minutes. Minutes are approved.

4. PUBLIC COMMENT: Tegan is interested in potentially practicing for water polo at Columbine Knolls pool. Interested in open lap swimming and potential summer camp. Also there have been discussions about people not cleaning up after themselves.

5. CORRESPONDENCE: We did receive a Jefferson County distribution and a lottery distribution. We reached out to USTA tennis to discuss potential partnerships around grant funding for Tennis Courts.

6. REPORTS: Board Members

- 1. **Andrew:** (Projects/Bids): What is still left in the capital budget for this year? Kathy said not much is left outside of tree trimming. Also working to tighten chairs. Also is there legal fees in putting together a ballot measure. Paul would have legal fee but bond counsel wouldn't have any unless the bond closes.
- 2. **Matt H.:** (Any/Financials): Nothing to report
- 3. **Matt B.:** (Parks/Playgrounds): Nothing to report
- 4. **Sara:** (Regulation/Compliance): Nothing to report
- 5. **Ashley:** (Any Topic): Nothing to report

Financial Report: Year-to-date financial performance is favorable for this time of year, supported by membership revenue and distributions from Jefferson County. Overall, financial results remain strong and are tracking in line with budget.

Director's Report: See Exhibit A below



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Unfinished Business

- a. Community Engagement, set dates for family night

New Business

- a. Yes committee formation, members, fundraising
- b. Project list

ANNOUNCEMENTS:

- a. *Next meeting: July 1, 2026 at 7:30pm*

9. **ADJOURNMENT:** *The regular meeting adjourned at 9:22pm*

Respectfully submitted by: Matt Hale



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Exhibit A

Financial Report:

Checking: \$554,285 (\$42,791 distribution)

FBO CKST: \$14,440

CTF: \$79,474 (\$3,325 distribution)

Colorado Trust: \$237,877

1. Administrative

- a. Election Strategy meeting, committee formation on SOS website
- b. Reached out to Architerra group for proposal on conceptual drawings
- c. Spoke to a marketing friend with years in government sector for advice on messaging, and best practices
- d. Spoke to Alan from Stifel on resources, timelines, and strategies
- e. Manage daily operations of pool, programming and maintenance

2. Parks

- a. Managing irrigation system, leak repairs and drought conditions, general park maintenance.
- b. "Wash on wheels" removed graffiti at MP near shelter and tennis sidewalk
- c. Men's bathroom door at MP needs replacement hinges to allow door to shut all the way and secure facility over night.

3. Tennis

- a. Men's 18+, 3.0 team hosted playoff matches at Marker Park
- b. Junior Tennis Team is in its 3rd week of 7. Projected revenue doubled

4. Pool

- a. Overall the first 3 weeks of the season have been a success with new leadership and front desk staff. Residency requirements have improved significantly.
- b. Home swim meets are done for the season,
- c. Next big event is independence day
- d. Swim team continues to have success through adversity
- e. Check valve on slide was replaced. Possible leak in the slide piping, will monitor

